

ATTACHMENT C

(Name of LWIB)

One-Stop Career Center Integrated Budget Summary - FY2003

	DET (Partner/Funding Agency)							Fiscal Agent (Partner/ Funding Agency)						DLWD *	TANF *	
	Wagner Peyser		U.I.	VETS	UI Re-Empl	State Approp.	DTA EAS	Title I	Title I	Title I	Title I	Title I	Welf-to-Wk	Connect Activities	E & T Contracts	TOTAL
	90%	10%						Adults	Dis. Wrkrs	Youth	Admin.	Other	Year 2			
1. LWIB Activities																0
2. FA Activities																0
3. OS Activities																0
Personnel																0
NPS																0
Facilities																0
ITAs																0
Training																0
Sup. Svcs																0
Other																0
OS Subtotal																0
Total Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New FY'03 \$																
Prior Yr Carry-in																

* If provided through the One-Stop Career Centers.

Explanation of Categories

LWIB Subtotal	-	Funds retained to support the activities/expenses of the Local Workforce Investment Board.	
FA Subtotal	-	Funds retained to support the activities/expenses of the Local Fiscal Agent.	
OS Activities		To be utilized for:	
Personnel	-	Support salaries, fringe and related costs of personnel providing services through the OS delivery system.	
NPS	-	One-stop delivery system non-personnel costs, not including facilities or subcontracts.	
Facilities	-	One-stop delivery system facilities costs.	
ITAs	-	Individual Training Account to One-Stop delivery system participants.	
Other Training	-	Customized and group education, employment and training programs for youth and/or adults .	
Support Services	-	Support services, incentives and/or other payments to One-Stop delivery system participants.	
Other	-	Other One-Stop delivery system activities.	
OS Subtotal	-	Subtotal of One-Stop delivery system costs.	
Total Budget	-	Total of LWIB, FA, and OS Subtotal.	The budget totals shown here should be equal to the fund type allocations to the local area.
New FY'03 \$	-	List new FY2003 revenue	
Prior Yr Carry-in	-	List anticipated carry-in from prior year.	

NOTE: USE WORKSHEET PAGE 2 TO REFLECT ADDITIONAL PARTNERS/FUND TYPES.

(Name of LWIB)

One-Stop Career Center Integrated Budget Summary - FY2003

	A D D I T I O N A L P A R T N E R F U N D I N G										TOTAL Page 2	TOTAL Page 1	TOTAL Pg 1 & 2
1. LWIB Activities											0	0	0
2. FA Activities											0	0	0
3. OS Activities											0	0	0
Personnel											0	0	0
NPS											0	0	0
Facilities											0	0	0
ITAs											0	0	0
Training											0	0	0
Sup. Svcs											0	0	0
Other											0	0	0
OS Subtotal											0	0	0
Total Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
New FY'03 \$													
Prior Yr Carry-in													

Explanation of Categories

- LWIB Subtotal

FA Subtotal

OS Activities

Personnel

NPS

Facilities

ITAs

Other Training

Support Services

Other

OS Subtotal

Total Budget

New FY'03 \$

Prior Yr Carry-in
- Funds retained to support the activities/expenses of the Local Workforce Investment Board.

- Funds retained to support the activities/expenses of the Local Fiscal Agent.

To be utilized for:

- Support salaries, fringe and related costs of personnel providing services through the OS delivery system.

- One-Stop delivery system non-personnel costs, not including facilities or subcontracts.

- One-Stop delivery system facilities costs.

- Individual Training Account to One-Stop delivery system participants.

- Customized and group education, employment and training programs for youth and/or adults .

- Support services, incentives and/or other payments to One-Stop delivery system participants.

- Other One-Stop delivery system activities.

- Subtotal of One-Stop delivery system costs.

- Total of LWIB, FA, and OS Subtotal.

- The budget totals shown here should be equal to the fund type allocations to the local area.

- List new FY2003 revenue

- List anticipated carry-in from prior year.